

# FISCAL NOTE

**Bill #:** SB0160

**Title:** Require agencies to develop strategic plans with performance measures

**Primary Sponsor:** Cobb, J

**Status:** Second Reading - Revised

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b>FY 2004 Difference</b>	<b>FY 2005 Difference</b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Public Health and Human Services already has a process in place to develop and maintain a strategic plan that includes the development of performance measures. It is assumed that no change in the existing process is needed to comply with this bill.
2. This bill has no fiscal impact.